

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	27		
% of Funds Committed	95.09 %	91.16 %	8	92.63 %	72	69	
% of Funds Disbursed	89.79 %	85.22 %	10	86.67 %	64	66	
Leveraging Ratio for Rental Activities	3.29	5.18	19	5.03	33	37	
% of Completed Rental Disbursements to All Rental Commitments***	90.28 %	85.16 %	17	88.14 %	26	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.45 %	72.40 %	11	76.19 %	57	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	84.39 %	12	81.48 %	69	65	
% of 0-30% AMI Renters to All Renters***	56.79 %	45.34 %	12	45.62 %	74	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.62 %	1	96.17 %	100	100	
Overall Ranking:			In State:	6 / 27	Nationally:	69	73
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,522	\$30,353		\$28,750	81 Units	6.50 %	
Homebuyer Unit	\$8,507	\$17,933		\$15,714	379 Units	30.40 %	
Homeowner-Rehab Unit	\$28,052	\$16,007		\$21,140	152 Units	12.20 %	
TBRA Unit	\$9,740	\$8,234		\$3,230	636 Units	51.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ocean County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,638	\$139,161	\$26,660
State:*	\$115,750	\$99,135	\$17,757
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	82.3	86.2	68.9	Single/Non-Elderly:	8.6	29.3	21.1	19.4
Black/African American:	23.5	6.9	7.9	17.5	Elderly:	0.0	5.5	19.7	2.9
Asian:	1.2	0.3	0.0	1.0	Related/Single Parent:	55.6	28.2	23.7	50.5
American Indian/Alaska Native:	1.2	0.0	0.0	1.9	Related/Two Parent:	35.8	31.7	32.9	25.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.3	2.6	1.9
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	1.0					
Asian/Pacific Islander:	0.0	0.0	1.3	0.0					
ETHNICITY:									
Hispanic	6.2	9.8	4.6	9.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	8.6	29.0	18.4	13.6	Section 8:	63.0	1.3 [#]		
2 Persons:	13.6	21.4	15.8	30.1	HOME TBRA:	1.2			
3 Persons:	19.8	19.3	23.7	32.0	Other:	8.6			
4 Persons:	38.3	15.0	28.3	13.6	No Assistance:	27.2			
5 Persons:	12.3	11.3	7.9	4.9					
6 Persons:	7.4	2.6	3.9	5.8					
7 Persons:	0.0	0.3	0.7	0.0					
8 or more Persons:	0.0	1.1	1.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			79	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ocean County Consortium

State: NJ

Group Rank: 69
 (Percentile)

State Rank: 6 / 27 PJs

Overall Rank: 73
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	80.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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